

MUNICIPIO DE OCOYUCAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	292,930,479.92	51,903,773.39	344,834,253.31	310,629,408.20	309,851,506.32	34,204,845.11
3.1	292,930,479.92	51,903,773.39	344,834,253.31	310,629,408.20	309,851,506.32	34,204,845.11
3.1.1	292,930,479.92	51,903,773.39	344,834,253.31	310,629,408.20	309,851,506.32	34,204,845.11
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3.1.1.1.1	292,930,479.92	51,903,773.39	344,834,253.31	310,629,408.20	309,851,506.32	34,204,845.11
3.1.1.1.1.1	292,930,479.92	51,903,773.39	344,834,253.31	310,629,408.20	309,851,506.32	34,204,845.11
3.1.1.1.1.1.108	292,930,479.92	51,903,773.39	344,834,253.31	310,629,408.20	309,851,506.32	34,204,845.11
000	0.00	0.00	0.00	0.00	0.00	0.00
001	0.00	0.00	0.00	0.00	0.00	0.00
002	110,840,972.00	28,394,080.68	139,235,052.68	109,564,629.62	109,071,292.81	29,670,423.06
003	15,077,924.00	519,541.74	15,597,465.74	18,426,269.00	18,426,268.99	-2,828,803.26
004	66,100,273.92	10,361,715.09	76,461,989.01	75,824,630.29	75,555,904.49	637,358.72
005	0.00	0.00	0.00	0.00	0.00	0.00
006	12,606,822.00	1,279,002.34	13,885,824.34	12,589,988.62	12,582,206.57	1,295,835.72
007	806,000.00	96,149.62	902,149.62	691,624.02	691,624.02	210,525.60
008	49,549,650.00	3,167,598.00	52,717,248.00	55,666,388.00	55,658,391.95	-2,949,140.00
009	6,518,600.00	1,323,416.80	7,842,016.80	6,792,373.39	6,792,373.39	1,049,643.41
010	0.00	0.00	0.00	0.00	0.00	0.00
011	1,057,000.00	3,151,653.75	4,208,653.75	3,854,095.75	3,854,095.75	354,558.00
012	20,545,131.00	4,070,693.25	24,615,824.25	18,639,238.58	18,639,238.58	5,976,585.67
013	4,915,200.00	-1,436,672.35	3,478,527.65	3,478,527.65	3,478,527.65	0.00
014	300,000.00	675,000.00	975,000.00	975,000.00	975,000.00	0.00
015	2,123,000.00	76,602.70	2,199,602.70	1,888,444.51	1,888,444.49	311,158.19
016	2,489,907.00	224,991.77	2,714,898.77	2,238,198.77	2,238,137.63	476,700.00
017	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	292,930,479.92	51,903,773.39	344,834,253.31	310,629,408.20	309,851,506.32	34,204,845.11



Ayuntamiento de Ocoyucan, Puebla
 2024-2027
 PRESIDENTE MUNICIPAL

En fe de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.



ADRIÁN CONSTANCIO GARCÍA MORALES
 TESORERO MUNICIPAL

Ayuntamiento de Ocoyucan, Puebla
 2024-2027
 TESORERÍA MUNICIPAL

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